

**ACT ADITIONAL nr. 9/02.07.2024
la contractul pentru finanțarea programelor/subprogramelor din cadrul programelor naționale de sănătate curative
nr. VII/PNS/06/27.04.2022**

I. Părțile contractante

Casa de asigurări de sănătate Timis cu sediul în municipiul/orașul Timisoara str. Corbului nr. 4, județul/sectorul Timis telefon 0256201772 fax 0256 492115, e-mail contractare.pns@cjastm.ro, reprezentată prin Director general .Prof.Univ.Dr.Victor Dumitrascu, si

Unitatea sanitară Institutul de Boli Cardiovasculare Timisoara, cu sediul în Timisoara, str. Gheorghe Adam nr.13A, telefon 0256-207355, fax0256-207362, email office@cardiologie.ro, reprezentată prin Manager Dr. Luca Tudor.

Unitatea sanitară cu paturi este publica.

II. Obiectul actului aditional

ART.1 Modificarea Cap. V: Obiectul prezentului act aditional consta in alocarea valorii de contract aferente **anului 2024**, luna **iulie** pentru **PNS Materiale Sanitare**, conform referatului nr. MS 6179/01.07.2024 si filei de buget CNAS nr. VH 4301/27.06.2024.

III. Modificarea contractului

ART. 2 Partile contractante, de comun acord, modifica contractul la Cap. V. Art. 6, astfel : se alocă valoarea de contract pe **anul 2024**, luna **iulie** în valoare de **4.667.800,00 lei** pentru **PNS Materiale**, valoarea de contract pentru **anul 2024** fiind de **14.960.700,00 lei**.

Defalcarea lunara / trimestriala a sumelor alocate derularii programelor/ subprogramelor se regaseste in anexa la prezentul act aditional.

ART. 3 Restul articolelor contractului pentru finantarea programelor/subprogramelor raman nemodificate.

Casa de Asigurări de Sănătate TIMIS

Director general,
PROF.UNIV.DR.VICTOR DUMITRASCU

Furnizor de servicii medicale
INSTITUTUL DE BOLI CARDIOVASCULARE
TIMISOARA
Manager,
DR. LUCA TUDOR CONSTANTIN

Vizat, CFP
Ec. Nicoleta Bodea

Director economic
EC. LAVINIA NICOLETA FEDORAS

Director relatii contractuale
Jr. DARIUS BOGDAN

Medic-șef,
DR. SANDA IANCU

Vizat, juridic
C.J. SOFIA DUMESCU

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INSTITUTUL DE BOLI CARDIOVASCULARE TIMISOARA

ANEXA
VI/PPNS/06/9/2024

DEFALCARE BUGET PNS PE TRIMESTRE SI LUNI 2023

	TOTAL 2024	Ian	Feb	Mar	TRIM I	Apr	Mai	Iun	TRIM II	SEM I
Proceduri de dilatare percutana	1.445.880,00	181.000,00	181.000,00	181.000,00	543.000,00	524.000,00			524.000,00	1.067.000,00
Electrofiziologie	476.970,00	54.000,00	54.000,00	54.000,00	162.000,00	139.000,00			139.000,00	301.000,00
Implantare stimulatori cardiace	2.155.440,00	226.000,00	226.000,00	226.000,00	678.000,00	667.000,00			667.000,00	1.345.000,00
Defibrilatoare interne	610.940,00	98.000,00	98.000,00	98.000,00	294.000,00	296.000,00			296.000,00	590.000,00
Stimulatori resincronizare cardiaca	143.000,00	19.000,00	19.000,00	19.000,00	57.000,00	56.000,00			56.000,00	113.000,00
Chirurgie cardiovasculara adulti	3.635.600,00	456.000,00	456.000,00	466.800,00	1.378.800,00	1.387.200,00			1.387.200,00	2.766.000,00
Chirurgie cardiovasculara copii	251.030,00	41.000,00	41.000,00	41.000,00	123.000,00	102.000,00			102.000,00	225.000,00
Chirurgie vasculara	191.320,00	42.000,00	42.000,00	32.000,00	116.000,00	55.000,00			55.000,00	171.000,00
Copii cu malformatii cardiace	112.000,00	15.000,00	15.000,00	15.000,00	45.000,00	41.000,00			41.000,00	86.000,00
Aritmii ablatie	109.000,00	18.000,00	18.000,00	18.000,00	54.000,00	29.000,00			29.000,00	83.000,00
Anevrisme	584.000,00	57.000,00	57.000,00	9.000,00	123.000,00	135.000,00		196.000,00	331.000,00	454.000,00
Stenoze aortice	4.123.640,00	264.000,00	264.000,00	469.000,00	997.000,00	949.000,00		500.000,00	1.449.000,00	2.446.000,00
Malformatii cardiace	111.400,00	11.000,00	11.000,00	11.000,00	33.000,00	3.000,00		65.400,00	68.400,00	101.400,00
Trat Insuf Mitrala prin teh transcater	620.000,00	155.000,00	155.000,00	0,00	310.000,00				0,00	310.000,00
Afectiuni cerebrovasculare	348.720,00	29.000,00	29.000,00	34.200,00	92.200,00	102.800,00			102.800,00	195.000,00
Afectiuni vasculare periferice	41.760,00	6.500,00	6.500,00	6.500,00	19.500,00	20.000,00			20.000,00	39.500,00
Total	14.960.700,00	1.672.500,00	1.672.500,00	1.680.500,00	5.025.500,00	4.506.000,00	0,00	761.400,00	5.267.400,00	10.292.900,00

1. The first part of the document is a list of names and dates. The names are written in a cursive script, and the dates are in a standard font. The list is organized into two columns, with names on the left and dates on the right.

2. The second part of the document is a list of names and dates. The names are written in a cursive script, and the dates are in a standard font. The list is organized into two columns, with names on the left and dates on the right.

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	Iul	Aug	Sept	TRIM III	Oct	Nov	Dec	TRIM IV	9 LUNI
Proceduri de dilatare percutana	378.880,00			378.880,00				0,00	1.445.880,00
Electrofiziologie									
Implantare stimulatori cardiace	175.970,00			175.970,00				0,00	476.970,00
Defibrilatoare interne	810.440,00			810.440,00				0,00	2.155.440,00
Stimulat resincronizare cardiaca	20.940,00			20.940,00				0,00	610.940,00
	30.000,00			30.000,00				0,00	143.000,00
Chirurgie cardiovasculara adulti	869.600,00			869.600,00				0,00	3.635.600,00
Chirurgie cardiovasculara copii	26.030,00			26.030,00				0,00	251.030,00
Chirurgie vasculara	20.320,00			20.320,00				0,00	191.320,00
Copii cu malformatii cardiace	26.000,00			26.000,00				0,00	112.000,00
Aritmii ablatie	26.000,00			26.000,00				0,00	109.000,00
Anevrisme	130.000,00			130.000,00				0,00	584.000,00
Stenoze aortice	1.677.640,00			1.677.640,00				0,00	4.123.640,00
Malformatii cardiace	10.000,00			10.000,00				0,00	111.400,00
Trat Insuf Mitrala prin teh transcater	310.000,00			310.000,00				0,00	620.000,00
Afectiuni cerebrovasculare	153.720,00			153.720,00				0,00	348.720,00
Afectiuni vasculare periferice	2.260,00			2.260,00				0,00	41.760,00
CONFORM CENTRALIZATOR 37/2024	4.667.800,00	0,00	0,00	4.667.800,00	0,00	0,00	0,00	0,00	14.960.700,00

DIRECTOR GENERAL
PROF. UNIV. DR. VICTOR DUMITRASCU

DIRECTOR ECONOMIC
EC. LAVINIA NICOLETA FEDORAS

DIRECTOR RELATII CONTRACTUALE
C. J. DARIUS BOGDAN

MEDIC SEF
DR. SANDA IANCU

VIZA CFP
Ec. Nicoleta Bodea

1. The first part of the document discusses the importance of maintaining accurate records of all transactions. It emphasizes that proper record-keeping is essential for the integrity of the financial system and for the ability to detect and prevent fraud.

2. The second part of the document outlines the specific procedures for recording transactions. It details the steps involved in the accounting cycle, from identifying the transaction to posting it to the appropriate ledger account.

3. The third part of the document discusses the role of internal controls in ensuring the accuracy of financial records. It describes various control measures, such as segregation of duties and independent verification, that help to minimize the risk of errors and fraud.